

Meeting Date: 08-19-08

AGENDA REPORT

City of Santa Clara, California

Agenda Item #



6B
Agency

Date: August 13, 2008

To: City Manager for Council Action
Executive Director for Redevelopment Agency Action

From: Acting Director of Parks and Recreation

Subject: Case Management Agreement with Council on Aging Silicon Valley – Fiscal Year 2008-09

EXECUTIVE SUMMARY:

The agreement with the Council on Aging Silicon Valley provides a total of \$20,000 appropriated from the Older Americans Act of 1965 to help pay for the salary of the Case Management Worker at the Senior Center. The remainder of the salary is \$33,000, which will be derived from the General Fund, Redevelopment Agency Low and Moderate Income Housing Fund; and also donations and fundraisers. The Council on Aging will continue to administer the agreement with the Case Management Worker being an employee of the Council on Aging. A copy of the agreement is in the Council Offices for review.

ADVANTAGES AND DISADVANTAGES OF ISSUE:

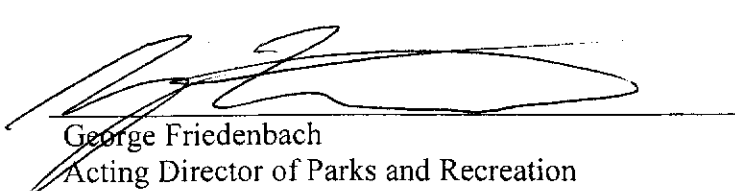
Approval of this agreement will allow the Case Management Worker to continue as a Council on Aging full-time employee with benefits. There will be no reduction in service.

ECONOMIC/FISCAL IMPACT:

The cost of the Case Management Worker is \$53,000. Council on Aging provides \$20,000.00 directly. Of the remaining \$33,000, \$19,451 is covered by the Case Management Program donations (084-1114-87500-[A]20904), \$8,549 is covered by appropriations available in Parks and Recreation Contractual Services (001-1144-87870) and \$5,000 is covered by appropriations available in the Redevelopment Agency Housing Administration and Service Providers Project (910-5545-80800-9110).

RECOMMENDATION:

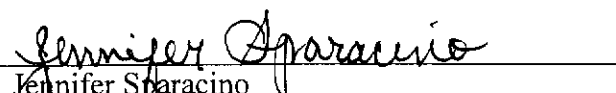
That the Council and Redevelopment Agency approve the 2008-09 Case Management Agreement between the City and Council on Aging Silicon Valley in an amount not to exceed \$33,000 for Fiscal Year 2008-09 and authorize the City Manager to execute the Agreement.

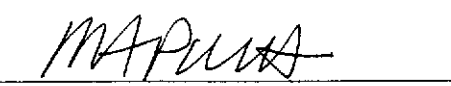

George Friedenbach
Acting Director of Parks and Recreation

Certified as to Availability of Funds:
084-1114-87500-[A]20904 \$19,451
001-1144-87870 \$ 8,549
910-5545-80800-9110 \$ 5,000

on
line

APPROVED:


Jennifer Sparacino
Executive Director for Redevelopment Agency


Mary Ann Parrot
Redevelopment Agency Treasurer

MAJORITY VOTE OF COUNCIL

Documents Related to this Report:

1) Agreement